# HUNTSVILLE BOTANICAL GARDEN October 1, 2019 - September 30, 2020





# MESSAGE FROM THE CEO



Dear Garden Friends and Supporters,

In 2020, we faced unprecedented challenges as individuals and as a community, but we have learned to adapt, innovate, and thrive together. Just as nature weathers each storm and emerges stronger than before, we have remained resilient, steadfast in our commitment to our mission and assured of the bright future that lies ahead for the Garden.

This year looked a little different for all of us, but with the support of our community, we have persisted and served as a place of respite and peace in uncertain times. Through the diligent work of our staff and volunteers, we safely welcomed visitors to enjoy the beauty of the Garden both in person and virtually.

Moreover, we continued to grow and expand our impact this year, providing new and exciting ways for our community to

connect with plants. We launched the Golden Hour, Nature Academy, and our virtual adult education program; we adapted our plant sales and summer camps to offer meaningful programs while incorporating health and safety guidelines; and we continued to nurture a myriad of community partnerships in the pursuit of plant conservation research.

As I think back on the past year, I am humbled by the support of our community, inspired by what we have accomplished together, and energized by the potential for big things to come.

I invite you to imagine with me the impact we can have together in the years ahead. Our youth education programs can spark passion in the next generation of plant stewards. Our conservation initiatives can help protect the native biodiversity of the region. Our guest experiences can engage visitors from near and far in ways that will surprise, delight, and inspire.

We have learned this year that we cannot predict what the future holds, but rest assured that our commitment to our mission will not waver. Together, we will continue to build a greener, healthier community, one day at a time.

Thank you for your support, and see you at the Garden!

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Sue Wagner Chief Executive Officer

#### Board of Directors 2019-2020

Warne Heath, Vice Chair
Carol Tevepaugh, Vice Ch
Tharon Honeycutt, Treasi
Janet Brown, Asst. Treasu
Leta DeMaioribus, Secret.
Elaine Alspach
David Bier
Penny Billings
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Lynn Collyar
Mary Grace Evans
David Harbarger
Tricia Heyward
Hank Isenberg
Kim Lewis
Terry Lewis
Eric Mills
Lana Ritch
Reba Rogers
Charlie Sealy
Jeff Showalter
Beth Sippel
Brandy Smith
Kathi Tew

#### Advisory Board, Elected, 2019-202

Kathi Tew, Chair Heather Adair Tracy Barrett Stephanie Bastiaan Cynthia Crutchfield Paula Cushman Jeff Haars Kristina Hendrix Lee Holland Dwayne Johnson Brenda Martin Thomas O'Connor Jami Peyton Bill Phillips Will Pylant Lindsay Rice Craig Satterfeal Stephanie Waddell Portia Waite Amanda Weaver Beverly Weiner Jennifer Wu

### Foundation Board 2019-2020

John Purdy, Chair Bobby Bradley, Vice Chair Al Sullivan, Treasurer Linda Smith, Asst. Treasurer Pamela Barratt White, Secretal Phylis Baron David Lucas Emily Robertson Bill Snoddy Jay Stowe Middie Thompson Beth Wise













# OUR IMPACT AT A GLANCE

Financial Results	FY20	FY19
Total Operating Revenue	\$3,948,555	\$5,042,337
Total Operating Expenses	\$3,886,002	\$4,956,086

Note: Pre-audit operating budget only. Does not reflect restricted funds/capital campaign.

Due to the impact of COVID-19 on daily operations, the Garden experienced a 22% reduction in revenues during FY20. But through the **perseverance** of the staff and the **support** of the community, this challenge was met, resulting in no net loss for the organization.

227,737

## **On-Site Visitors**

The Garden was closed to the public March 17 - May 6, 2020, due to COVID-19.

7,568

EOY Household Memberships

3,588

**Education Program Participants** 

(Youth and Adult, On-site and Online)

## **Social Media**



2.6 million people reached

**+9,705** followers



925,000 people reached

**+4,874** followers

## **Volunteers**

1,403 individuals served a total of

28,633

hours, equal to a value of \$673,448.

Value is based on standard volunteer equivalency rate of \$23.52 per hour.

248

## **Rental Events**

All rental events in March through September were held in compliance with COVID-19 health and safety guidelines.

\$447,500

in Corporate Support





## L'ESPALIER - Major Donor Society of the Huntsville Botanical Garden

L'Espalier - A trellis or other framework on which a tree or shrub is trained to grow. L'Espalier is a French word derived from the Italian spalliera, meaning something to rest the shoulder (spalla) against; a support. The purpose of the society is to honor and recognize the individuals and organizations whose outstanding and cumulative giving provides the framework on which our Garden grows.

Designation is based on giving through fiscal year-end, September 30, 2020. To our L'Espalier members: Thank you for your support of the Garden's mission!





4747 Bob Wallace Ave Huntsville, AL 35805

Carlos and Lisa Correia

#### La Foret (Forest)

\$500,000 & Ove CUMULATIVE LIFETIME GIVING Alpha Foundation, Inc. Bob and Phylis Baror City of Huntsville Damson Automotive Group Jerry and Butch Dams The Garden Guild Huntsville Botanical Garder Roy and Sue Nichols Bill and Eloise Propst Steve and Emily Robertson

Mark C. and Linda J. Smith

L'Arbre (Tree) \$100,000 - \$499,999 CUMULATIVE LIFETIME GIVING ADTRAN, Inc. Rey and Cynthia Almodova Marc and Sheryl Bendickson The Boeing Company Bobby A. Bradley and Charley S. Burruss Vernon and Dean Bush Crestwood Medical Center The Daniel Foundation of Julian and Dorothy Davidsor Michael and Leta DeMaioribus Dynetics, Inc. Betty R. Grisham Harbarger Landscape Design Mr. and Mrs. James D. Hays Hexagon Safety & Infrastructure John and Teri Holly Arnold Hornbuckle The Huntsville Times John and Ruth Jurenko Kresge Foundation Laughlin Service Funeral Home and Crematory Herbert and Terry Lewis Lockheed Martin Corporation Peter and Jean Loux

The Jane K. Lowe Charitable

Madison County Commission Lonnie and Helen McMillian Robert and Mary Lou McNabb Redstone Federal Credit Union Regions Bank James and Pam Rogers Janice Smith Bill and Jeanie Snoddy Loretta Spencer Teledyne Brown Engineering Toyota Motor Manufacturing of Alabama Pamela Barratt White Carol Williamson

## La Fleur (Flower) CUMULATIVE LIFETIME GIVING AEgis Technologies

Charles and Sarah Allen AT&T BB&T City of Madisor COLSA Corporation Combined Federal Campaign Daylily Garden Volunteers Dunagan Yates & Alison Plastic Surgery Center Thornton and Sue Fleming lim and Mary Griffith Jack and Harvilee Harbarger Frank and Patsy Haws Steve and Andrea Hill Harold and Brenda Holmes Huntsville Herb Society Huntsville-Madison County **Builders Association** Jacobs Technology, Inc. L3Harris James and Patricia Lindberg Madison County Legislative Office

McDonnell-Douglas Corp

Lucy Mize Bill and Josie O'Meara The Orthopaedic Center The PNC Financial Services Group The Propst Foundation Calame and Dianne Sammons Schoel Engineering Huntsville Bill and Donna Shergy Stanley Smith Horticultural Trust Al and Kathy Sullivan lean Wessel Templeton Tennessee Valley Authority Bernhard and Ilse Tessmann Vertiv Co. Walmart Wells Fargo Bank Wild Birds Unlimited John B. Winch

## La Branche (Branch) \$25,000 - \$49,999 CUMULATIVE LIFETIME GIVING Alabama Bureau of Tourism

& Travel

AmSouth Bank Steve Anthony and Saralyn Avion Solutions, Inc. BAE Systems Shared Services, BBVA Compass Bank BDM Federal, Inc. Belk Inc Bennett Nurseries Philip and Betty Bentley Botanical Garden Iris Society Bradley Buffalo Rock Company CALIBRE Mike and Lynn Carden Center for Sight, PC Cepeda Systems & Software Analysis Champion Windows and Home Exteriors of Huntsville Chick-fil-A

Robert and Carol Churchill Wes and Frances Clayton Ron and Alice Clements DaimlerChrysler Roy and Sue Day Jerry and Edna Deene DESE Research, Inc. Philip and Kathleen Dotts Lu Downey Estate of Margaret P. Peabody Fountain Parker Harbarger & Associates, Inc. Gothic Guild Thomas and Susan Griffith Thomas and Dale Griggs Walt and Marilyn Grundy William and Kathy Gurley Jean Hairston Robert and Shirley Hale John and Kimberly Hartley Barney and Patricia Heyward HighTower Twickenham Huntsville Fern Society Huntsville Twickenham Rose Society Harvie and Marilyn Jones Ray and Libby Jones Keel Point Steve and Cheryl Kennamer Fred and Alice Lanier

Bob and Cindi Ludwig

McCurdy Animal Hospita

Michael and Jana Moody

Loch and Freya Neely

Jay and Linda Newkirk

Jerre and Jean Penney

Red Wing Shoe Store

Joe and Lana Ritch

John Mullins

Molly Payne

Mercedes-Benz of Huntsville

Michael and Elizabeth Morard

Nichols Research Corporation

North Alabama Daylily Society

Charles and Marcia Overstree

#### Byrd and Rosemary Latham \$10,000 - \$24,999 Jack and Jean Lee Peter and Betsy Lowe

Real Estate

SCI Systems

Science & Engineer

Services 110

Servis1st Bank

Richard G. Smith

Bridgett Thornton

Venturi, Inc.

WaveLink, Inc

Corporation AECOM Aeroiet Rocketdyne Aetos Systems, Inc. Alabama Climate Control Alahama Colon & Gastro PC Alabama Strong Allied Waste Service Anne Cary Walker Charitable James and Mary Lib Apple Aviagen, Inc. Eleanor S. Baker BancorpSouth, Inc Jason and April Banks Bankston Motor Homes, Inc.

Rootmaker Products Company Joseph and Helen Bergantz Russ Russell Commercia Jay and Penny Billings Blue Cross & Blue Shield o Alabama Warren Schoenknecht Fred and Jo Ann Braam Marshall and Lucinda Schreede lim and Terry Bradford The Broadway Group Brodowski, McCurry Maynor & Miller David and Janet Brown Larry and Rebecca Smith Sandra and Martha Ceneda John and Flo Stallworth Cimarron Composites Tim and Paula Steigerwald Lynn Collyar and Sarah Greer Jim and Carol Tevepaugh Claudia Conn Philip and Alison Crosby Richard and Brenda Titus Mark and Cynthia Currar Jack and Irma Tuder Dental Professionals on Turner Construction Compan Whitesburg Jnited Launch Alliance Doris Burwell Foundation Frank Vanl andingham Edward Jones Edward Jones - Andy Johnson Edwards Design & Fabrication Estate of Nell Bragg Kevin and Lori Webber Louis and Beverly Weiner Kyle and Luciana Findlay Robert and Marilyn Whiteford First Bank Mortgage Partners Wildflower Society & Friends Google Fiber Woody Anderson Ford Happy Tails Ranch George and Peg Heeschen Bob and Sandy Hovde Huntsville Ballet Company Huntsville Hospital Spine 8 Neuro Center Huntsville Utilities

InfoPro Corporation

Intrepid

Corporation

Joseph B. Jones

Jeep Dodge

Lanier Ford

LG Electronics

IronMountain Solution

Richard and Joan Jones

Landers McLarty Chrysler

David and Melanie Langford

Robert and Julie Lockwood

Andrew and Sarah Lauren Kattos

La Tronc (Trunk) GIVEN IN TEN-YEAR PERIOD Accurate Machine and Tool

LogiCore Corporation David and Michele Lucas Madison Dermatology Massage Envy + Interiors Dene Mathews Judi Moon Al and Lorraine Mullin John and Martha Nelso Network Services and Support, Inc. Christy Nickelson nLogic, LLC Polaris Industries International Airpor I.N. Pritzker Progress Bank Rain Bird Corporation Renasant Bank RockWood Studios, LLC Salon Allure Samples Properties Sentar, Inc. Sigmatech, Inc. State of Alabama Inline Electric Supply Company, Jay and Elaine Stowe Bill and Susan Sullins Norm and Kathi Tev Intuitive Research & Technology

Van Valkenburgh & Wilkinson

Mack and Margaret Vann

Vulcan Materials Company

Realtors

Cary Walker

Kathleen Waite

Wilson Garage Door Company of Matheny Goldmon Architects Huntsville, Inc Wiregrass Construction Company, Inc. H. Wayne and Ann McDonald Samuel and Angie Yeager Meyer and Lee Fine Jewelry Keith and Stephanie Young Y-Tech Services, Inc Mike Murdock and Anne Tinke La Racine (Root) \$5,000 - \$9,999 GIVEN IN FIVE-YEAR PERIOD New York Life – Shane Stromei Sudha and Anusha Alapati Michael and Karen Alvarez AVISTA Strategies, Inc. Northrop Grumman Corporation Barrios Technology Thom and Dottye Pierce David and Jennifer Bie Bill Penney Toyota Port of Huntsville-Huntsville Shirley Brown Merv and Carmie Budge Harold and Ann Carey C.H. and Kathy Chan Remington Outdoor Company Beverly Cordrey Bradley and Mollie Garland Steve and Kathy Gilder John and Rajean Gully Sara Baker Foundation Inc Patricia Hair David and Amy Harbarger Hill Technical Solutions, Inc. Huntsville/Madison Co. i3. Inc. Inspire & Achieve Robert and Margaret Jackson George Thurlow George and Margaret Jones Ken and Ann Tippie Charles and Melanie Kettle Claude and Marta Kinzer Shannon and Peggy Turney Richard and Nancy Van Sandy and Melissa Kirkindal Valkenburgh Loewen Windows

Conway and Carole Anne Ellers Convention & Visitors Bureau

Bill and Anna McDowe

Leonard and Ila Mitchur

Everett and Dev Mosley

The Miller Estate

Willbrook Solutions, Inc.

Stanford and Cathy Wilson

Wendy Wilson and Curt Benzle

Rodney and Beth Richardson RJYoung Charles and Ellen Robinson Jim and Reba Rogers Saxton Living Trust Charlie and Sasha Sealy David and Beth Sippe SportsMED Orthopaedio Specialists Stender Foundation Harold and Julie Stephens Jennifer Stephens StrataG Solutions, Inc Chris Stuhlinger Summit 7 Systems Summit Aviation, Inc. System Dynamics International Jonathan and Karen Whitcomb Sue Whitehead David and Sue Ziegle La Graine (Seed) \$1,000 - \$4,999 GIVEN IN LAST FISCAL YEAR Alabama Brigade, Descendants of Washington's Army at Valley Forge A.J. and Ivy Albert All Needz Rental Center Inc Earl and Elaine Alspach Jonathan and Margaret Bake Carpet One Century Automotive Group Church Street Wine Shoppi Conditioned Air Solutions

Manufacturing Technical

National Technical Systems, Inc.

Barbara Paul and Tom Hickerson

Steven and Mary Ellen Peters

Nesin Therapy Services, P.C.

Anthony and Gail Orme

loel and Amber Palmer

Brian and Kelli Pollock

Radiance Technologies, Inc

Solutions, Inc

PeopleTec, Inc

Bennett Perritt

Project XY7

Ken and Margaret Denton Jane, Lydia and Nina Diamantis Eager Beaver Tree Service Sandy and Joe Ells John and Cathy Filippo Tim and Barbara Fisk Wilma Frazier Owen and Eve Garriott John and Patti Gipsor Vickie Goodness Graham & Company Trey and Michelle Grantham eff and Nancy Haars Hammer & Stain of Huntsville Michael and Laurelie Hayes Warne and Mary Ena Heath Shirley C. Henderson Linda Hill Tharon and Tammy Honeycut Tim and Cindy Howard Cindy Jones Dawn Jones lim and Nita Lewis Madison County Beekeepers Association Donie Neal Martin MIG Solutions MTSI - Modern Technology Solutions Outpatient Diagnostic Center Bill and Marilyn Phillips Premier Bank of the South Redstone Arsenal Military 8 Civilians' Club Joel and Tammy Rex RUAG Space USA Jeff and Cecilia Showalte Silver Linings Neurodevelopment Rosalie Smith Joe and Michael Stafford Fran Stokes STORE Capital Advisors Caleb and Ashley Thomas Verity Integrated System Patricia Wertz James Wise Jennifer Wu and Chris Sanders



